

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. – November 7, 2016
West Orange High School
51 Conforti Avenue

Agenda

- I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**
- II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**
 - A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 5, 2016.
 - B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
 - C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF October 19, 2016 (Att. #1)**
- IV. SUPERINTENDENT/ BOARD REPORTS**
 - A. Violence, Vandalism, Weapons, Substance Abuse, and HIB Report
 - B. W.E.B. Dubois Scholars Institute - Weekend Program
 - C. NJIT Partnership
 - D. Professional Development Day November 9, 2016
 - E. Food Service Audit
 - F. Reverse Auction for Natural Gas and Electricity
 - G. ESIP Update - November 21, 2016
 - H. Strategic Plan Update - Each Meeting Beginning November 21, 2016
 - I. HIB Report
 - J. Athletic/Extracurricular Update
- V. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**
- VI. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**
 - A. PERSONNEL**
 - 1. Resignations / Retirements / Terminations**
 - a. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
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Rosa Fidalgo	Mt. Pleasant	Lunch Aide	Resignation	11/15/16
Maxine Hines	Transportation	Part-time Bus Driver	Resignation	11/2/16
Janis Lewis	Special Services	District Assignment Nurse	Resignation	10/31/16

- b. Superintendent recommends approval to the Board of Education for the following suspension(s)/termination(s):

Employee #	Effective Date
7520 - Suspension w/pay	10/26/2016-12/7/2016
7520 - Termination	12/7/16

2. Rescissions:

- a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Wendy Mapes	WOHS	Spring Musical: Director	11/3/16
John Hellyer	WOHS	Spring Musical: Assistant Director	11/3/16

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Kenneth Carter	WOHS	Business Education Extended Assignment Substitute	Salvatore	N/A	N/A	\$180 per diem	11/14/16 - TBD extended
Wendy Lewis	Roosevelt	Art Long Term Substitute	J. Oliver	MA	2	\$277 per diem	10/27/16 - 12/23/16
Rosemary Pepi-Martos	Kelly	Grade 4 Leave Replacement	Moffett Lee	BA	2	\$51,862 prorated	10/28/16 - 3/3/17

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Flamur Aliu	WOHS	Security Leave Replacement	Montplisir	N/A	N/A	\$39,052 prorated	11/14/16 - 3/30/17
Sarah Castro	Transportation	Part-time Bus Monitor	New	N/A	N/A	\$19.72 per hour	11/14/16 - 6/21/17
Mario DelValle	Transportation	Part-time Bus Driver	New	N/A	N/A	\$21.70 per hour	11/14/16 - 6/21/17
Nubia Garnica-Bello	Transportation	Part-time Bus Monitor	Gonzales	N/A	N/A	\$19.72 per hour	11/14/16 - 6/21/17
Aimmeen Rivera	Transportation	Part-time Bus Monitor	New	N/A	N/A	\$19.72 per hour	11/14/16 - 6/21/17
Yoselin Torres	Transportation	Part-time Bus Driver	New	N/A	N/A	\$21.70 per hour	11/14/16 - 6/21/17

- c. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Derrick Gagner	WOHS	Family & Consumer Science	BA	2	\$46.72 per day	9/6/16 - 11/7/16 extended
Bree MacNett	WOHS	Special Education	BA+15	6	\$54.83 per day	10/25/16 - 6/30/17 "D" day only
Francis Newman	WOHS	Biology	MA	14	\$15,444 prorated	10/18/16 - 6/30/17
Krista Romanyshan	WOHS	Special Education	BA+15	12	\$11,892 prorated	10/18/16 - 6/30/17
Sandra Ugbenin	WOHS	Special Education	MA	4	\$9,396 prorated	10/20/16 - 6/30/17

- d. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Ronald Brandt	WOHS	Science Olympiad Team Co-Advisor	N/A	2016-2017
Kim Carissimo	Liberty	Drama: Choreographer	\$1,379	2016-2017
Teresa Harris	WOHS	Aspiring Writers Club	N/A	2016-2017
Cindy Lombardy	Hazel	Student Council: Co-Advisor	\$717.50	2016-2017
Roseann Portuese	Hazel	Student Council: Co-Advisor	\$717.50	2016-2017
Michelle Schulz	WOHS	Science Olympiad Team Co-Advisor	N/A	2016-2017

- e. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

Name	Location	Position	Rate of Pay	Effective Dates
Yazmin Arcila	District	School Psychologist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Rebecca Cadena	District	School Psychologist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Laura Duval	District	Occupational Therapist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Zoila Hernandez	District	Occupational Therapist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Suzanne Lee	District	School Psychologist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Tyler Mandel	WOHS	Paraprofessional Support Student Assistance for Co-Curriculars	\$23 per hour not to exceed 72.5 hours	11/7/16 - 6/21/17
Suzanne Morley	District	School Psychologist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned

Ana Ribeiro-Shaw	District	School Psychologist Bilingual Psychological Assessments	\$100 per evaluation	2016-2017 as assigned
Raquel Sardina	WOHS	Paraprofessional Support Substitute Student Assistance for Co-Curriculars	\$23 per hour not to exceed 72.5 hours as assigned	11/7/16 - 6/21/17
Kimberly Stecher	Administration Building	District Nursing Assignments	\$1,200 prorated	11/1/16 - 6/30/17
Veronica Traversari .5 Liberty / .5 Roosevelt	Hazel	Academic Literacy Learning for Second Language Parents	\$48 per hour not to exceed 2 hours per day, 2 days per week Funded by Title I	11/1/16 - 6/21/17

- f. Superintendent recommends approval to the Board of Education for the following mentor assignments:

Mentor	Provisional Teacher	Location	Stipend	Effective Dates
Dara Brevard	Katherine Garcia	WOHS	\$495	10/1/16 - 6/30/17
Kelly Clancy	Rosemary Pepi-Martos	Kelly	\$220	10/28/16 - 3/3/17
Amy Jakimas	Janine Duarte	Washington	\$550	9/1/16 - 6/30/17
Elizabeth Kelleher	Dania Obeidallah	WOHS	\$385	10/17/16 - 6/30/17
Jeffrey Mazurek	Timothy Blumkin	WOHS	\$495	10/1/16 - 6/30/17

- g. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2016-2017:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
John Appleyard	Substitute		X				
Alnisa Cooper	Substitute	X	X	X	X		
Samantha DiPaolo	Substitute	X	X	X	X		
Erica Furman	CEAS	X	X	X	X		
Rissell Gloede	CEAS	X	X		X		
Wendy Lewis	Standard	X					
Julie Peters	Standard		X				

- h. Superintendent recommends approval to the Board of Education for approved steps and salaries for the 2015-2016 school year for the International Union of Operating Engineers Local 68 Bargaining Unit members (Head Custodians, Custodians, Maintenance/Utility and Full-time Bus Drivers) retroactive from 7/1/2015 through 6/30/2016. (Att #2)
- i. Superintendent recommends approval to the Board of Education for approved steps and salaries for the 2016-2017 school year for the International Union of Operating Engineers Local 68 Bargaining Unit members (Head Custodians, Custodians, Maintenance/Utility and Full-time Bus Drivers) retroactive from 7/1/2016 through 6/30/2017. (Att #3)

4. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Lori Graham Medical	WOHS Family & Consumer Science	9/1/16 - 11/9/16 amended	N/A	N/A	11/14/16
Wendy Mapes Medical	WOHS Theatre	9/27/16 - 12/15/16 amended	12/16/16 - 1/31/17 amended	N/A	2/1/17 amended
Rebecca Vlacich Family	Gregory Reading Specialist	11/2/16 - 12/16/16 amended	12/19/16 - 3/22/17 amended	N/A	3/23/17 amended

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Lauren Grof-Tisza Medical	WOHS Multimedia Technician	11/4/16 - 12/16/16	N/A	N/A	12/19/16
Barbara Gayle Thomas Personal	Transportation Part-Time Bus Monitor	N/A	N/A	12/12/16 - 12/23/16	1/3/17

5. Transfer(s):

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
Amy Schwarz Voluntary	St. Cloud	Paraprofessional	Kelly	Paraprofessional	10/24/16

B. CURRICULUM AND INSTRUCTION

1. Recommend approval for field trip(s) for the 2016-2017 school year. (Att. #4)
2. Recommend approval for overnight field trip(s) for the 2016-2017 school year. (Att. #5)
3. Recommend approval for Kean University Diversity Council to offer the following graduate courses to West Orange School District Staff members tuition-free during the 2017-2018 school year: (Att #6)
 - Teaching the Holocaust
 - Teaching Prejudice Reduction
4. Recommend approval for the curriculum writing for 2016-2017. (Att. #7)
5. Recommend approval/acceptance of Applications for School Business requests. (Att. #8)

C. FINANCE

a.) Special Services

1. Recommend approval for the following out of district placements for the 2016-2017 School Year:

Student #	Placement	Start Date	Tuition	Budgeted/Unbudgeted
1308091	Windsor Bergen Academy Ridgewood, NJ	10/17/2016	\$46,287.78	Unbudgeted
1601091	Essex County Vocational Technical School, Newark, NJ	10/3/16	\$5,911	Budgeted

2. Recommend approval for the following Specialist Evaluation:

Student	Evaluation	Provider	Cost
2806132	Assistive Technology	CPNJ	\$750
1601048	Bilingual CST Evaluation (Turkish)	New Milford Board of Education	\$450
1605049	Bilingual Speech Evaluation	Freda Glick, SLP Bilingual Speech Language Services, LLC	\$450
1605049	Bilingual Educational Evaluation	Kid Clan, 340 Main Ave, Clifton, NJ	\$450

b.) Business Office

1. Recommend approval of the 11/7/16 Bills List: (Att. #9)

Payroll/Benefits	\$ 5,910,467.32
Transportation	\$ 833,864.97
Tuition (Spec. Ed./Charter)	\$ 594,143.09
Instruction	\$ 431,915.25
Facilities/Security	\$ 844,945.54
ESIP	\$ 28,130.00
Grants	\$ 168,817.12
Food Service	\$ 5,916.33
Debt Service	\$ 1,952,915.63
Support Svcs/Co-Curricular/Athletics/Misc.	\$ 159,102.47
	\$10,930,217.72

2. Recommend transfers within the 2016-2017 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-100-569	Tuition-Other	\$11,000.00	11-000-219-600	CST Supplies	\$10,000.00
				11-201-100-610	Cognitive Mild Supplies	\$1,000.00

2	11-000-213-300	Physician Fee/PPTS Nurse	\$3,000.00	11-000-213-600	Health Svc. Supplies	\$2,000.00
				11-000-213-890	Health Svs. Misc. Exp.	\$1,000.00
3	11-000-221-104	Salary-Teacher Curriculum Writing	\$1,500.00	11-000-221-890	Dues-Improvement of Instruction	\$1,500.00
4	11-000-222-600	A/V Materials-Media Center	\$500.00	11-000-222-890	Library-Dues	\$500.00
5	11-000-230-340	Purch. Tech. Svc.	\$2,000.00	11-000-230-110	Salary-Translation	\$2,000.00
6	11-000-240-500	Graduation Exp.	\$2,974.00	11-000-240-320	Consultant/Evaluator	\$1,000.00
				11-000-240-199	Unused Vac. Pay. LMC	\$1,372.00
				11-000-240-299	Sick Pay LMS	\$602.00
7	11-000-261-420	Cont. Svcs. Bldg. Repair	\$24,100.00	11-000-262-300	Purch. Prof./Tech. Svc.	\$4,000.00
				11-000-262-610	Custodian Supplies-Garage	\$10,000.00
				11-000-262-890	Ops & Maint.-Dues/Fees	\$7,000.00
				12-000-262-730	Equip.-B&G	\$3,100.00
8	11-000-262-621	Heating-District	\$116,500.00	11-000-262-444	Lease Pur. Pay.-ESIP	\$466,000.00
	11-000-262-622	Electric-District	\$349,500.00			
9	11-000-270-160	Salary-Trans.	\$50,000.00	11-000-270-161	Salary-Trans. Sp.Ed. Drivers	\$50,000.00
10	11-402-100-890	Athletics-Fees/Dues WOHS	\$51,000.00	11-402-100-100	Athletics-Games	\$30,000.00
				11-402-100-300	Purchased Svcs.	\$1,000.00
				11-402-100-500	Athletics Recondition Equip.	\$20,000.00
11	11-000-217-106	Salary-IEP Aides	\$175,300.00	11-201-100-106	Salary-Cog. Mild Aides	\$68,000.00
	11-204-100-106	Salary-LLD Aides	\$24,000.00	11-212-100-106	Salary-MD Aides	\$89,000.00
	11-215-100-106	Salary-Preschool Handi. PT Aides	\$23,000.00	11-213-100-106	Salary-Res. Room Aides	\$50,000.00
	11-216-100-106	Salary-Preschool Handi. FT Aides	\$29,700.00	11-214-100-106	Salary-Autism Aides	\$45,000.00
12	11-130-100-101	Salary-Teacher EMS	\$65,000.00	11-110-100-101	Salary-Teacher Kelly Kindergarten	\$65,000.00

3. Secretary's Report - Acceptance and Certification - September 2016

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of September 2016, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #10)

4. Report of the Treasurer of School Monies - September 2016

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of September 2016, which report is in agreement with the Secretary's Report. (Att. #11)

5. Recommend acceptance of the following donation(s):

Donor	Recipient	Donation
Betty Maddalena Foundation	WO District Schools	Stand2Learn Desks valued at \$14,352.50

6. Recommend approval of State Contract Vendors for the 2016-2017 school year. (Att. #12)

7. Recommend approval of appointment of ProCare Associates, LLC as Medical Director to provide school physician services in the amount of \$38,857.00 for the 2016-2017 school year.

8. Recommend approval of Non-Public Security State Aid for the 2016-2017 school year as follows:

School	Amount
Golda Och Academy-Lower School	\$12,450.00
Golda Och Academy-Upper School	\$14,450.00
Jewish Community Center Metro West	\$ 500.00
Love Grows Inc. Tutor Time Children	\$ 350.00
Playhouse	\$ 900.00
Seton Hall Prep	\$46,850.00
Total:	\$75,500.00

9. Recommend approval of the following revised Athletic Event Fees for doubleheader sporting events:

Sport Officials	Amount
Ticket Sellers/Takers	\$84

Scoreboard Operator	\$84
Scorebook Keeper	\$84

10. Recommend approval of IT Asset Removal Agreement with Upcycle LLC to remove retired/obsolete IT equipment and to compensate the District a total amount of \$1,200.00.
11. Recommend approval to void the following stale-dated checks from the Payroll Account:

Check Number	Check Amount
648235	\$81.31
648291	\$1,069.62
649628	\$243.92
651408	\$1,561.27
654287	\$31.79
656695	\$40.65
656760	\$81.31
657222	\$80.59

12. Recommend approval of the following resolution:

Whereas, the Department of Education required New Jersey School Districts to submit three-year maintenance plans documenting required maintenance activities for each of its public school facilities; and

Whereas, the required maintenance activities as listed in the attached document for the various school facilities of the West Orange Public School District are consistent with these requirements; and

Whereas, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid.

Now, Therefore, Be It Resolved, that the West Orange Board of Education hereby authorizes the Business Administrator/Board Secretary to submit the attached Comprehensive Maintenance Plan and M-1 Form for the West Orange Public School District in compliance with Department of Education requirements, as detailed in the attached and made part of the minutes. (Att. #13)

13. Recommend approval of Denise DeCaito as Title I Parent Involvement Liaison at Washington Elementary School, 2 days/month for 8 months, for a total of \$3,200, funded by Title I.
14. Recommend approval of proposed non-public technology aid program expenditures:

School	Description	Amount
Golda Och Academy (Lower)	3 Epson PowerLite X27 2700 Lumens LCD Projectors; 1 MacBook Air; 20 Headphones	\$6,101.00
Golda Och Academy (Upper)	7 Epson PowerLite X27 2700 Lumens LCD Projectors; 2 Tripp Lite 6' VGA Coax Monitors	\$7,064.00
Playhouse School	2 Samsung Galaxy Tablets 9.6"	\$445.00
Seton Hall Preparatory School	26 OptiPlex 3030 AIO Computers for labs; Dell Touchscreen Monitor for Library	\$23,144.00
Love Grows Inc. (Tutor Time)	iPad Mini 16GB	\$173.00

D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending November 7, 2016.

VII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

VIII. NEXT BOARD MEETING to be held at 8:00 p.m. on November 21, 2016 at West Orange High School.

IX. PETITIONS AND HEARINGS OF CITIZENS

X. ADJOURNMENT

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. - November 7, 2016
West Orange High School
51 Conforti Avenue
Agenda Addendum

A. PERSONNEL

1. Resignations / Retirements / Suspensions / Terminations

- b. Superintendent recommends approval to the Board of Education for the following suspension(s)/termination(s):

Employee #	Effective Date
7043 - Suspension w/pay	11/7/16 - TBD

2. Rescissions:

- a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
John Hellyer	WOHS	Spring Musical:Vocal Director	11/4/16

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Ruth Willey	Redwood	Special Education Leave Replacement	Lauricella	BA	2	\$51,862 prorated	11/14/16 - 3/31/17

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Jacqueline Brown	Kelly	Lunch Aide	Casalino	N/A	N/A	\$17.70 per hour	11/14/16 - 6/21/17

- e. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

Name	Location	Position	Rate of Pay	Effective Dates
Demond Cowins	WOHS	Curriculum Night Presentation	\$48 per hour not to exceed 3 hours	11/17/16

Max Grossman WOHS	Edison	Construct and finish STEM classroom furniture	\$35 per hour not to exceed 30 hours	2016-2017
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4. Leaves of Absence:

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Henry Chang Personal	Roosevelt Paraprofessional	N/A	11/2/16-11/3/16, 11/7/16, 11/9/16, 11/14/16-11/18/16	N/A	11/21/16

B. CURRICULUM AND INSTRUCTION

6. Recommend approval to the Board of Education a partnership with New Jersey Institute of Technology (NJIT) for high school students to receive college credit for identified course(s).

Step and Salary Adjustments: Tenured Maintenance/Custodial Staff 2015-2016 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
B&G	ALLEN	TIMOTHY	Maintenance	6	\$53,126				\$53,126	2015-2016
B&G	COMPANION JR	GERARD	Utility	2	\$37,631				\$37,631	7/1/2015-11/30/2015
B&G	FLORES	JUAN	Utility	8	\$47,592				\$47,592	2015-2016
B&G	MANNING	WILLIAM	Maintenance	5	\$48,699				\$48,699	2015-2016
B&G	MARTIN	IKE	Utility	5	\$41,504				\$41,504	2015-2016
B&G	MASO	DAVID	Maintenance	6	\$53,126				\$53,126	2015-2016
B&G	MCCORMICK	NICHOLAS	Maintenance	5	\$48,699				\$48,699	2015-2016
B&G	PEREZ	RAMON	Maintenance	5	\$48,699				\$48,699	2015-2016
B&G	TEMPLE	WILLIAM	Maintenance	12	\$66,407	\$3,623			\$70,030	2015-2016
Edison	RINALDI	JOSEPH	Custodian	20	\$56,124	\$6,774		\$285	\$63,183	2015-2016
Edison	ROTBAUM	WALDIMIR	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Edison	TORRES	EDWIN	Custodian	9	\$47,592			\$580	\$48,172	2015-2016
Edison	VELOZ	GIOVANNI	MS Head Custodian	3	\$64,493				\$64,493	2015-2016
Gregory	BATISTA	ANTONIO	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Gregory	MOLINA	HERMAN	Custodian	5	\$40,093			\$285	\$40,378	2015-2016
Gregory	MUNOZ	NICHOLAS	Custodian	2	\$37,077			\$580	\$37,657	2015-2016
Hazel	BATTISTINI	EDISON	Custodian	6	\$41,062			\$285	\$41,347	2015-2016
Hazel	CUSIMANO	STEFANO	ES Head Custodian	3	\$63,170	\$5,723			\$68,893	07/01/2015-12/01/2015
Hazel	KHAN	FAZAL	Custodian	20	\$56,124	\$4,618		\$580	\$61,322	2015-2016
Kelly	GOMEZ	ROSA	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Kelly	SAKER	JUAN	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Kelly	WNEK	GLEN	Custodian	20	\$56,124	\$6,774	8/1/2015	\$285	\$63,183	2015-2016
Kelly	COMPANION	GERARD	ES Head Custodian	3	\$63,170	\$3,623	8/1/2015		\$66,793	2015-2016
Liberty	QUIRK	STEPHEN	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Liberty	SALAZAR	ANGELA	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
Liberty	TORIELLO	PETER	Custodian	20	\$56,124	\$3,623		\$580	\$60,327	2015-2016
Liberty	VANEGAS	LUZ	Custodian	5	\$40,093			\$285	\$40,378	2015-2016
Liberty	PANTALEO	VITO	MS Head Custodian	3	\$64,493	\$3,623			\$68,116	2015-2016
Mt Pleasant	FACCHIANO	MICHAEL	HS Head Custodian	3	\$65,640	\$5,723	8/1/2015	\$580	\$71,943	2015-2016
Mt Pleasant	EMAM	TALAL	ES Head Custodian	3	\$63,170				\$63,170	2015-2016
Redwood	BERMUDEZ	LUZ	Custodian	3	\$38,184			\$285	\$38,469	2015-2016
Redwood	CRUZ	MARIA	Custodian	9	\$47,592	\$3,623		\$580	\$51,795	2015-2016
Redwood	SMITH	JAMES	ES Head Custodian	3	\$63,170	\$4,618			\$67,788	2015-2016
Roosevelt	ARDON	ROSA	Custodian	6	\$41,062			\$580	\$41,642	2015-2016

Roosevelt	MANTILLA	ARACELIO	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
St Cloud	TELLO	DAYSI	Custodian	4	\$38,959			\$580	\$39,539	2015-2016
St Cloud	MIRIC	ZELJKO	ES Head Custodian	3	\$63,170	\$3,623			\$66,793	2015-2016
Washington	ESPINOZA	ALEXANDER	Custodian	20	\$56,124	\$5,723	8/1/2015	\$580	\$62,427	2015-2016
Washington	RAGLIEVICH	CLAUDIO	ES Head Custodian	3	\$63,170	\$3,623			\$66,793	2015-2016
WOHS	MIRIC	GORDANA	Custodian	9	\$47,592	\$3,623		\$580	\$51,795	2015-2016
WOHS	CHARLES	HENRY	Custodian	20	\$56,124	\$5,723		\$580	\$62,427	2015-2016
WOHS	CRUZ	DELMI	Custodian	5	\$40,093			\$285	\$40,378	2015-2016
WOHS	DIMINICH	JOHN	Custodian	20	\$56,124	\$3,623			\$59,747	2015-2016
WOHS	LOUIGENE	CLAUDY	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
WOHS	MICIC	BRANO	Custodian	7	\$42,611	\$3,623		\$580	\$46,814	2015-2016
WOHS	MOLINA	FERNANDO	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
WOHS	PEREZ	JOSE	Custodian	5	\$40,093			\$580	\$40,673	2015-2016
WOHS	RODRIGUEZ	MONSERRATE	Maintenance	14	\$69,587	\$5,723			\$75,310	07/01/2015-07/31/2015
WOHS	SALAZAR	CARLOS	Custodian	5	\$40,093				\$40,093	2015-2016
WOHS	BENFANTE	PIETRO	Maintenance	4	\$47,592				\$47,592	2015-2016
WOHS	CIAMILLO	ELMER	Maintenance	12	\$66,407	\$3,623			\$70,030	2015-2016
WOHS	ESQUIVEL	CESAR	Utility	4	\$40,398				\$40,398	2015-2016
WOHS	NARCISSE	GERARD	ES Head Custodian	2	\$59,766	\$4,618		\$580	\$64,964	2015-2016

Step and Salary Adjustments: Non-Tenured Maintenance/Custodial Staff 2015-2016 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
B&G	CONTRERAS	RAUL	Maintenance	1	\$43,054				\$43,054	2015-2016
B&G	FORMEY	NOAH	Maintenance	5	\$48,699				\$48,699	2015-2016
B&G	HOUSEL	MICHAEL	Maintenance	4	\$47,592				\$47,592	7/13/2015-6/30/2016
B&G	WALSH	RICHARD	Maintenance	3	\$46,485				\$46,485	2015-2016
B&G	LOPEZ	CHRISTIAN	Custodian	2	\$37,077			\$580	\$37,657	7/1/2015-11/31/2015
B&G	LOPEZ	CHRISTIAN	Utility	4	\$40,398				\$40,398	12/1/2015-6/30/2016
B&G	MACK	LAMONT	Custodian	1	\$35,417			\$285	\$35,702	2015-2016
B&G	SANDERS	LARRY	Custodian	3	\$38,184			\$580	\$38,764	2015-2016
B&G	SHAKHSIR	GHASSAN	Custodian	1	\$35,417			\$580	\$35,997	12/9/2015-6/30/2016
Redwood	WILLIAMS	ROBERT	Custodian	1	\$35,417			\$580	\$35,997	2015-2016
Washington	SABINO	ROBERT	Custodian	1	\$35,417			\$580	\$35,997	2015-2016
WOHS	CONTRERAS	GUSTAVO	Custodian	1	\$35,417			\$580	\$35,997	2015-2016
WOHS	HIDALGO	MERCEDES	Custodian	1	\$35,417			\$580	\$35,997	2015-2016
WOHS	KEARNS	BRIAN	Custodian	1	\$35,417			\$580	\$35,997	2015-2016
WOHS	PEREZ VELEZ	LEONIDES	Custodian	1	\$35,417			\$580	\$35,997	2015-2016

Step and Salary Adjustments: Full Time Transportation 2015-2016 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Salary	Effective Dates
Transportation	BELJOUR	JEAN	Full-Time Bus Driver	12	\$47,238	\$6,774	1/12/2016	\$54,012	2015-2016
Transportation	CHARLES	ALINE	Full-Time Bus Driver	9	\$43,810			\$43,810	2015-2016
Transportation	HINTON	ANTIONE	Full-Time Bus Driver	12	\$47,238	\$3,623		\$50,861	2015-2016
Transportation	KABA	MUSA	Full-Time Bus Driver	9	\$43,810			\$43,810	2015-2016

Step and Salary Adjustments: Tenured Maintenance/Custodial Staff 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
B&G	ALLEN	TIMOTHY	MAINTENANCE	7	\$54,821				\$54,821	2016-2017
B&G	FLORES	JUAN	UTILITY	9	\$49,163				\$49,163	2016-2017
B&G	MANNING	WILLIAM	MAINTENANCE	6	\$50,294				\$50,294	2016-2017
B&G	MARTIN	IKE	UTILITY	6	\$42,938				\$42,938	2016-2017
B&G	MASO	DAVID	MAINTENANCE	7	\$54,821				\$54,821	2016-2017
B&G	MCCORMICK	NICHOLAS	MAINTENANCE	6	\$50,294				\$50,294	2016-2017
B&G	PEREZ	RAMON	MAINTENANCE	6	\$50,294				\$50,294	2016-2017
B&G	TEMPLE	WILLIAM	MAINTENANCE	13	\$68,401	\$3,623			\$72,024	2016-2017
Edison	RINALDI	JOSEPH	CUSTODIAN	21	\$57,887	\$6,774		\$285	\$64,946	2016-2017
Edison	ROTBAUM	WALDMIR	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Edison	TORRES	EDWIN	CUSTODIAN	10	\$49,163			\$580	\$49,743	2016-2017
Edison	VELOZ	GIOVANNI	HEAD CUSTODIAN-MS	3	\$66,444				\$66,444	2016-2017
Gregory	FERNANDEZ-BATISTA	ANTONIO	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Gregory	MOLINA	HERNAN	CUSTODIAN	6	\$41,495			\$285	\$41,780	2016-2017
Gregory	MUNOZ	NICHOLAS	CUSTODIAN	3	\$38,412			\$580	\$38,992	2016-2017
Hazel	BATTISTINI	EDISON	CUSTODIAN	7	\$42,486	\$3,623	4/1/2017	\$285	\$46,394	2016-2017
Hazel	KHAN	FAZAL	CUSTODIAN	21	\$57,887	\$4,618		\$580	\$63,085	2016-2017
Kelly	GOMEZ	ROSA	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Kelly	SAKER	JUAN	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Kelly	WNEK	GLEN	CUSTODIAN	21	\$57,887	\$6,774		\$285	\$64,946	2016-2017
Kelly	COMPANION	GERARD	HEAD CUSTODIAN-ES	3	\$65,091	\$3,623			\$68,714	2016-2017
Liberty	QUIRK	STEPHEN	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Liberty	SALAZAR	ANGELA	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
Liberty	TORIELLO	PETER	CUSTODIAN	21	\$57,887	\$3,623		\$580	\$62,090	2016-2017
Liberty	VANEGAS	LUZ	CUSTODIAN	6	\$41,495			\$285	\$41,780	2016-2017
Liberty	BENFANTE	PIETRO	MAINTENANCE	5	\$49,163				\$49,163	2016-2017
Liberty	PANTALEO	VITO	HEAD CUSTODIAN-MS	3	\$66,444	\$3,623			\$70,067	2016-2017
Mt Pleasant	FACCHIANO	MICHAEL	HEAD CUSTODIAN-HS	3	\$67,617	\$5,723		\$580	\$73,920	2016-2017
Mt Pleasant	EMAM	TALAL	HEAD CUSTODIAN-ES	3	\$65,091	\$3,623			\$68,714	2016-2017
Redwood	BERMUDEZ	LUZ	CUSTODIAN	4	\$39,543			\$285	\$39,828	2016-2017
Redwood	CRUZ	MARIA	CUSTODIAN	10	\$49,163	\$3,623		\$580	\$53,366	2016-2017
Redwood	WILLIAMS	ROBERT	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017

Step and Salary Adjustments: Tenured Maintenance/Custodial Staff 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
Redwood	SMITH	JAMES	HEAD CUSTODIAN-ES	3	\$65,091	\$5,723	3/1/2017		\$70,814	2016-2017
Roosevelt	ARDON	ROSA	CUSTODIAN	7	\$42,486			\$580	\$43,066	2016-2017
Roosevelt	MANTILLA	ARACELIO	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
St Cloud	TELLO	DAYSI	CUSTODIAN	5	\$40,335			\$580	\$40,915	2016-2017
St Cloud	MIRIC	ZELJKO	HEAD CUSTODIAN-ES	3	\$65,091	\$3,623			\$68,714	2016-2017
Washington	ESPINOZA	ALEXANDER	CUSTODIAN	21	\$57,887	\$5,723		\$580	\$64,190	2016-2017
Washington	RAGLIEVICH	CLAUDIO	HEAD CUSTODIAN-ES	3	\$65,091	\$3,623			\$68,714	2016-2017
WOHS	MIRIC	GORDANA	CUSTODIAN	10	\$49,163	\$3,623		\$580	\$53,366	2016-2017
WOHS	CHARLES	HENRY	CUSTODIAN	21	\$57,887	\$5,723		\$580	\$64,190	2016-2017
WOHS	CRUZ	DELMI	CUSTODIAN	6	\$41,495			\$285	\$41,780	2016-2017
WOHS	DIMINICH	JOHN	CUSTODIAN	21	\$57,887	\$3,623			\$61,510	2016-2017
WOHS	LOUIGENE	CLAUDY	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
WOHS	MICIC	BRANO	CUSTODIAN	8	\$44,070	\$3,623		\$580	\$48,273	2016-2017
WOHS	MOLINA	FERNANDO	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
WOHS	PEREZ	JOSE	CUSTODIAN	6	\$41,495			\$580	\$42,075	2016-2017
WOHS	SALAZAR	CARLOS	CUSTODIAN	6	\$41,495				\$41,495	2016-2017
WOHS	CASSIDY	EDWARD	MAINTENANCE	15	\$71,653	\$6,774	5/10/2017		\$78,427	2016-2017
WOHS	CIAMILLO	ELMER	MAINTENANCE	13	\$68,401	\$3,623			\$72,024	2016-2017
WOHS	ESQUIVEL	CESAR	UTILITY	5	\$41,807				\$41,807	2016-2017
WOHS	HOUSEL	MICHAEL	UTILITY	8	\$46,899				\$46,899	2016-2017
WOHS	NARCISSE	GERARD	HEAD CUSTODIAN-ES	2	\$61,611	\$5,723	5/1/2017	\$580	\$67,914	2016-2017

Step and Salary Adjustments: Tenured Maintenance/Custodial Staff 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
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Step and Salary Adjustments: Non-Tenured Maintenance/Custodial Staff 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
B&G	CONTRERAS VELOZ	RAUL	MAINTENANCE	2	\$44,523				\$44,523	2016-2017
B&G	FORMEY	NOAH	MAINTENANCE	6	\$50,294				\$50,294	2016-2017
B&G	LOPEZ	CHRISTIAN	UTILITY	5	\$41,807				\$41,807	2016-2017
B&G	WALSH	RICHARD	MAINTENANCE	4	\$48,031				\$48,031	2016-2017
B&G	KEARNS	BRIAN	CUSTODIAN	2	\$36,714				\$36,714	9/12/2016-6/30/2017
B&G	KEARNS	BRIAN	CUSTODIAN	2	\$36,714			\$580	\$37,294	7/1/2016-9/9/2016
Liberty	SHAKHSHIR	GHASSAN	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017
Mt Pleasant	SANDERS	LARRY	CUSTODIAN	4	\$39,543			\$285	\$39,828	10/1/2016-6/30/2017
Mt Pleasant	SANDERS	LARRY	CUSTODIAN	4	\$39,543			\$580	\$40,123	7/1/2016-9/30/2016
Roosevelt	MACK	LAMONT	CUSTODIAN	2	\$36,714			\$285	\$36,999	2016-2017
Washington	SABINO	ROBERT	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017
WOHS	CONTRERAS	GUSTAVO	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017
WOHS	HIDALGO	MERCEDES	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017
WOHS	PEREZ VELEZ	LEONIDES	CUSTODIAN	2	\$36,714			\$580	\$37,294	2016-2017

Step and Salary Adjustments: Maintenance/Custodial Staff 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Differential	Salary	Effective Dates
Kelly	SMITH	TROY	CUSTODIAN	1	\$36,000			\$580	\$36,580	9/27/2016-6/30/2017
Roosevelt	LOPEZ	JUAN	CUSTODIAN	1	\$36,000			\$580	\$36,580	9/6/2016-6/30/2017
St Cloud	FERVILLE	JOSEPH	CUSTODIAN	1	\$36,000			\$580	\$36,580	9/6/2016-6/30/2017

Step and Salary Adjustments: Full Time Transportation 2016-2017 School Year

Location	Last Name	First Name	Salary Guide	Step	Base Salary	Longevity	Longevity Effective Date	Salary	Effective Dates
Transportation	BELJOUR	JEAN	Full-Time Bus Driver	13	48,801.00	6,774.00		55,575.00	2016-2017
Transportation	CHARLES	ALINE	Full-Time Bus Driver	10	45,296.00	3,623.00		48,919.00	2016-2017
Transportation	HINTON	ANTIONE	Full-Time Bus Driver	13	48,801.00	4,618.00	11/17/2016	53,419.00	2016-2017
Transportation	KABA	MUSA	Full-Time Bus Driver	10	45,296.00			45,296.00	2016-2017

**West Orange School District
Field Trips 16-17 Public
11-7-16**

School	Grades	Course / Group	Destination	City	State
Edison	6	6th Grade	Roosevelt Middle School	West Orange	NJ
Edison	6	6th grade students	Liberty Middle School	West Orange	NJ
Edison	6	6th grade students	Frogbridge Day Camp	Millstone Township	NJ
Edison	6	Edison Singers, Edison Chamber Orchestra	Canterbury Village	West Orange	NJ
Gregory	4	4R & 4N & 4Q Classes	Newark Museum	Newark	NJ
Gregory	4	4B & 4Bry Classes	Newark Museum	Newark	NJ
Hazel	1	Hazel 1st Grade	Paper Mill Playhouse	Millburn	NJ
Kelly	4	4th Grade Students	Paper Mill Playhouse	Millburn	NJ
Liberty	8	Liberty 8th Grade	9/11 Museum and Memorial	New York	NY
Liberty	7, 8	Select Strings	Summit Health Care Whole Foods Market	West Orange	NJ
Liberty	7, 8	Select Strings	Summit Health Care Nursing Home Brighton Gardens Nursing Home Whole Foods	West Orange	NJ
Liberty	8	8th Grade Promotion Practice	West Orange HS	West Orange	NJ
Liberty	8	8th Grade Pool Party	West Orange Town Pool	West Orange	NJ
Redwood	4	4th grade	Liberty Science Center	Jersey City	NJ
Roosevelt	7, 8	Explorer's Club	Liberty Science Center	Jersey City	NJ
Roosevelt	7, 8	Jr. Interact Service Club	Redwood Elementary School Kelly Elementary School Mt. Pleasant Elementary School	West Orange	NJ
Roosevelt	7	Roosevelt Art Classes	The Metropolitan Museum of Art	New York	NY
Roosevelt	8	Roosevelt Middle School	Modern Museum of Art	New York	NY
St Cloud	K	Ms. China's Kindergarten Class	West Orange Public Library	West Orange	NJ
St Cloud	3, 5	3rd Grade Recorders, Band, Orchestra	Livingston Mall	Livingston	NJ
St Cloud	4	4th Grade Team	New Jersey Sea Grant	Fort Hancock	NJ

			Consortium		
St Cloud	K	Turtle Back Zoo	Turtle Back Zoo	West Orange	NJ
Washington	5	5th grade	Museum of Natural History	New York	NY
Washington	5	5th grade	Mayo Performing Arts Center	Morristown	NJ
WOHS	9, 10, 11, 12	WOHS Step Teams	Rutgers University	New Brunswick	NJ
WOHS	10, 11, 12	Honors Chamber Choir	Westminster Choir College Of Rider University	Princeton	NJ
WOHS	9, 10, 11, 12	WOHS Boys And Girls Step Team	Wadleigh High School	New York	NY
WOHS	9, 10, 11, 12	WOHS Choir	Orpheum Theatre	New York	NY
WOHS	9, 10, 11, 12	WOHS Choir	Livingston Mall	Livingston	NJ
WOHS	9, 10, 11, 12	WOHS Choir And Step	Jewish Community Center	West Orange	NJ
WOHS	9, 10, 11, 12	WOHS Choir And Step Team	Edison Central	West Orange	NJ
WOHS	9, 10, 11, 12	WOHS Step Teams	Tilden High School	Brooklyn	NY
WOHS	9, 10, 11, 12	WOHS Step Teams	Prudential Center	Newark	NJ
WOHS	9, 10, 11, 12	WOHS Step Teams	ECTVS Arts School	Newark	NJ
WOHS	9, 10, 11, 12	WOHS Choir And Step Teams	West Windsor H.S.	Princeton Junction	NJ

**West Orange School District
Overnight Field Trips 16-17 Public
11-7-16**

School	Grades	Course / Group	Destination	City	State
Liberty	8	8th Grade Students	National Constitution Center	Philadelphia	PA
Roosevelt	8	8th Grade Students	Jamestown Settlement	Williamsburg	VA

**MEMORANDUM OF AGREEMENT
BETWEEN
KEAN UNIVERSITY DIVERSITY COUNCIL
AND WEST ORANGE SCHOOL DISTRICT**

TEACHING THE HOLOCAUST/PREJUDICE REDUCTION COURSES

This agreement is made and entered into effective September 1, 2017 between Kean University Diversity Council and West Orange School District for the 2017-2018 school year.

Both parties agree to the following:

- A) **EMSE 5342 *Teaching the Holocaust*** will be offered in the West Orange School District during the Kean fall semester. The day, time and course instructor will be determined by the end of the 2016-2017 school year. It will be a full semester course (15 sessions). Participants will receive three (3) graduate credits and 45 Professional Development hours.
- B) **EMSE 5343 *Teaching Prejudice Reduction*** will be offered in the district during the Kean spring semester with the same instructor and on the same day and time as *Teaching the Holocaust*. It will be a full semester course (15 sessions). Participants will receive three (3) graduate credits and 45 Professional Development hours.
- C) There are no tuition costs to the West Orange School District or West Orange School District professional staff enrolled in these courses, although participants will be asked to purchase books.
- D) An essential element of the *Teaching the Holocaust* course is a trip to the United States Holocaust Memorial Museum in Washington DC. The date is TBA but will be at the end of October, 2017. The district agrees to release the teachers to attend the professional development experience. Kean University will charter and pay for the cost of the busses.
- E) All members of the classes are required to attend our annual Distinguished Scholar Lecture at Kean University. The tentative date is TBA. This will count as one class session.
- F) Class members must commit to completing both courses.
- G) Enrollment shall be limited to thirty (30); participants will be recruited from secondary and elementary/middle school personnel from a variety of disciplines to ensure the most heterogeneous group possible. All professional staff members and administrators are eligible to enroll.

H) The Board of Education will pass a resolution approving the courses and agreeing to provide space for the course in a suitable room, equipped with appropriate audio-visual technology.

Janice Kroposky, Director, Kean University
Diversity Council

Date

Mr. Jeffrey Rutzky, Superintendent
West Orange School District

Date

Curriculum Writing 2016-2017

11/7/2016

Writer's Name	Title of Project	Hours	Stipend
Patty Richardson	English Language Arts Honors 8	20	\$780.00
Molly Wachtel	English 9	30	\$1,170.00
Jesse Aporta	English 9	30	\$1,170.00
Molly Wachtel	Honors English 9	10	\$390.00
Jesse Aporta	Honors English 9	10	\$390.00
Janine Sullivan	Honors English 9 IH	20	\$780.00
Mike Cadmus	English 10	30	\$1,170.00
Bryan Ribardo	English 10	30	\$1,170.00
Bryan Ribardo	Honors English 10	20	\$780.00
Elicia Baker	Honors English 10 IH	20	\$780.00
Katie Baran	English 11: Survey of American Literature and Composition	30	\$1,170.00
Megan Kiczek	English 11: Survey of American Literature and Composition	30	\$1,170.00
Katie Baran	Honors English 11: Survey of American Literature and Composition	10	\$390.00
Megan Kiczek	Honors English 11: Survey of American Literature and Composition	10	\$390.00
Katie Baran	Advanced Placement Language and Composition, grade 11	60	\$2,340.00
Jenn Studnicky	English 12: Survey of British and World Literature	30	\$1,170.00
Jen Dahl	English 12: Survey of British and World Literature	30	\$1,170.00
Craig Champagne	Honors English 12: Survey of British and World Literature Honors	10	\$390.00
Jen Dahl	Honors English 12: Survey of British and World Literature Honors	10	\$390.00
Charlene Muldrow	English 12: Contemporary World Literature	60	\$2,340.00
Charlene Muldrow	Honors English 12: Contemporary World Literature	20	\$780.00
Mindy Harvat	Advanced Placement Literature Composition, grade 12	60	\$2,340.00
Victor Alcindor	Creative Writing, grades 9-12	30	\$1,170.00
Jenn Studnicky	Mythology, grades 9-12	15	\$585.00
Bryan Ribardo	Mythology, grades 9-13	15	\$585.00
Molly Wachtel	Public Speaking, grades 9-12	30	\$1,170.00
Teresita Bradley	ESL Grades 2- 5 Beginner	60	\$2,340.00
Carmen NesSmith	ESL Grades 2- 5 Intermediate/Advanced	12	\$468.00
Maria Passerin	ESL Grades 2- 5 Intermediate/Advanced	12	\$468.00
Luz Latimer	ESL Grades 2- 5 Intermediate/Advanced	12	\$468.00
Andrea Klein	ESL Grades 2- 5 Intermediate/Advanced	12	\$468.00
Kristen Junchaya	ESL Grades 2- 5 Intermediate/Advanced	12	\$468.00
Linda Ozarow	ESL Level 1	60	\$2,340.00
Maria Pirovano	Spanish Grade 2-5	15	\$585.00

Elba Valdes	Spanish Grade 2-5	15	\$585.00
Wendy Paul	Spanish Grade 2-5	15	\$585.00
Mercedes Asqui	Spanish Grade 2-5	15	\$585.00
Claudia Moncayo	Spanish Grade 6	30	\$1,170.00
Amalia Morales	Spanish Grade 6	30	\$1,170.00
Chiaohan Yu	Chinese 1	60	\$2,340.00
Christella Jasmin	French 1	30	\$1,170.00
Jean Cenatus	French 1	30	\$1,170.00
Kristine Massari	Italian 1	30	\$1,170.00
Vincent Traina	Italian 1	30	\$1,170.00
Susan LeonGuerrero	Spanish 1	60	\$2,340.00
Honorino Carrera	Honors Beginners Heritage Spanish	60	\$2,340.00
Juan Roncero	Honors Intermediate Heritage Spanish	60	\$2,340.00
Begona Viqueira	Honors Pre-Advanced Heritage Spanish	60	\$2,340.00
Allan Norville	AP Calculus AB, Grades 11-12	30	\$1,170.00
Young Kim	Calculus, Grades 11-12	30	\$1,170.00
Allan Norville	College Math, Grades 11-12	30	\$1,170.00
Shaan Shah	College Math, Grades 11-12	30	\$1,170.00
Thomas Gargiulo	Statistics, Grades 11-12	30	\$1,170.00
Michael Denburg	Statistics, Grades 11-12	30	\$1,170.00
David Leach	AP Computer Science, Grades 11-12	60	\$2,340.00
David Leach	Java, Grades 10-12	30	\$1,170.00
Barbara Ciccaglione	Java, Grades 10-12	30	\$1,170.00
Greg Marchesi	Health Curriculum, Grades K-2	60	\$2,340.00
Sebastian DePinho	Health Curriculum, Grades 3-5	60	\$2,340.00
Jonathan Chia	AP Physics: Mechanics	60	\$2,340.00
Jonathan Chia	AP Physics: Electricity and Magnetism	60	\$2,340.00
Ronald Brandt	AP Chemistry	60	\$2,340.00
Timothy Miskimon	AP United States History, Grade 11	60	\$2,340.00
Julie Brady	The Law: Rights and Responsibilities, Grades 9-10	60	\$2,340.00
Gregory Saul	Power and Politics, Grade 12	30	\$1,170.00
Caroline Fortunato	Cultural Anthropology, Grades 11-12	30	\$1,170.00
Andrew Guglielmo	Honors Shaping Western Thought, Grade 12	60	\$2,340.00
Michael Figueiredo	AP World History, Grade 12	60	\$2,340.00

Applications for Absence for School Business 2016-2017
11-7-16

Name	Position	School	Conference	Dates	Amount	Funded
Sandra Bochese	Library Media Specialist	Edison	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16	\$150.00	Local
Lori Boyd	Library Media Specialist	Redwood	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16	\$150.00	Local
William Bradley	Social Studies	WOHS	New Jersey Council for History Education 24th Annual Conference Princeton, NJ	12/2/16	\$80.00	
Emily DeBaun-Orr	Library Media Specialist	Kelly	NJASL 2016 Fall Conference Long Branch, NJ	11/18/16	\$110.00	Local
Denise DePascale	Library Media Specialist	Roosevelt	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16	\$150.00	Local
Amy Drost	School Psychologist	Mt. Pleasant	Trauma and Disaster: Managing Sudden Traumatic Loss in the School Environment Ridgewood, NJ	12/2/16	\$16.12	Local
Daniel Duca	Science Teacher	WOHS	NGSS Engineering Design and Technology Branchburg, NJ	11/16/16	\$125.00	Local
Laura Duval	Occupational Therapist	Gregory	Building Self-Regulation in Children with Autism, ADHA, or Sensory Disorders Edison, NJ	12/2/16	209.99	Local
Madeline Fernandez-Perez	Guidance Counselor	WOHS	Montclair State University Counselor Workshop Montclair, NJ	12/9/16	\$0	
Meara Franowicz	Library Media Specialist	Redwood	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16	\$150.00	Local
Tracy Gordon	Science Teacher	Roosevelt	School Safety Team Member Training New Brunswick, NJ	12/15/16	\$0	
Terry Granato	NCLB/Title I Program Director	Administration Building	NJ Tiered System of Support (NJTSS) East Orange, NJ	11/3/16		
Colleen Grandinetti	LDTC	District	Trauma and Disaster: Managing Sudden Traumatic Loss in the School Environment Ridgewood, NJ	12/2/16	\$0	
Colleen Grandinetti	LDTC	District	Update on Individuals with Disabilities Education Act (IDEA) New Providence, NJ	1/11/17	\$145.00	Local
Anne Hanson	Business Education Teacher	WOHS	Money Power Conference for Financial Literacy New York, NY	11/8/16	\$50.00	Local

Zoila Hernandez	Occupational Therapist	WOHS	Building Self-Regulation in Children with Autism, ADHD, or Sensory Disorders Edison, NJ	12/2/16	\$221.15	Local
Mary Maliszewski	Music Teacher	Gregory	2017 NAfME All Eastern Conference Atlantic City, NJ	4/5/17 - 4/8/17	\$100.00 \$80.00	Local Teacher pays
Marisa Mitterman	Library Media Specialist	Washington	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16	\$150.00	Local
Tracey Nardone	English Teacher	Roosevelt	School Safety Team Member Training New Brunswick, NJ	12/15/16	\$0	
Eugene Palatianos	Athletic Trainer	WOHS	Neurokinetic Therapy Level 2 Flemington, NJ	12/10/16, 12/11/16	\$700.00	Local
Louis Pallante	School Counselor	WOHS	Pace University Counselor Event New York, NY	12/2/16*	\$16.00	Local
Jennie Pu	Library Media Specialist	WOHS	NJASL 2016 Fall Conference Long Branch, NJ	11/17/16 11/18/16 11/19/16	\$150.00	Local
Fil Santiago	Director of Technology	Administration Building	New Jersey Educational Computing Cooperative Montclair, NJ	11/18/16, 12/16/16, 2/24/17, 3/17/17, 4/28/17, 5/19/17, 6/9/17	\$0	
Jennifer Studnicky	English Teacher	WOHS	Google Educator Boot Camp Level II Galloway, NJ	2/27/17	\$293.20	Local
Stephanie Suriano	Science Supervisor	WOHS	Round Table for Essex County Science Supervisors Roseland, NJ	11/29/16	\$0	
Gadi Ulysse	School Psychologist	District	New Jersey Association of School Psychologist Winter Conference Monroe, NJ	12/9/16	\$148.89	Local
William Urbanski	Physical Education Teacher	WOHS	NJSIAA/NJSCA Golf Coaches Clinic Union, NJ	11/1/16	\$0	
Maria Vagias-Frangos	Business Education Teacher	WOHS	Money Power Conference for Financial Literacy New York, NY	11/8/16	\$50.00	Local
En-Tseh Wang	Math Teacher	WOHS	Google Educator Certification Boot Camp Level II Galloway, NJ	2/27/17	\$295.68	Local
Shari Whitman	Social Worker	Washington	Trauma and Disaster: Managing Sudden Traumatic Loss in the School Environment Ridgewood, NJ	12/2/16*	\$0	

*Revised date

10/20 9:18am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2016

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$17,602,957.59
116	Capital reserve Account		\$152,594.29
121	Tax levy receivable		\$92,901,921.00
	Accounts receivable:		
141	Intergovernmental - State	\$6,563,087.38	
142	Intergovernmental - Federal	\$42,170.45	
153,154	Other (net of est uncollectible of \$_____)	\$111,027.31	\$6,716,285.14

--- R E S O U R C E S ---

301	Estimated Revenues	138,300,566.00	
302	Less Revenues	(132,293,326.40)	
			\$6,007,239.60
	Total assets and resources		123,380,997.62

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2016

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable	\$3,559,724.72
	Other current liabilities	\$1,185,857.67
TOTAL LIABILITIES		\$4,745,582.39

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	107,163,622.83
754	Reserve for Encumbrance - Prior Year	\$2,573,055.30
Reserved fund balance:		
760	Reserved Fund Balance	\$648,772.00
601	Appropriations	143,204,222.29
602	Less : Expenditures	\$25,904,452.66
603	Encumbrances	109,736,678.13 (135,641,130.79)
		\$7,563,091.50
Total Appropriated		117,948,541.63
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$2,939,273.60
303	Budgeted Fund Balance	(\$2,252,400.00)

TOTAL FUND BALANCE	118,635,415.23
TOTAL LIABILITIES AND FUND EQUITY	123,380,997.62

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2016

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	143,204,222.29	135,641,130.79	\$7,563,091.50
Revenues	(138,300,566.00)	(132,293,326.40)	(\$6,007,239.60)
	<u>\$4,903,656.29</u>	<u>\$3,347,804.39</u>	<u>\$1,555,851.90</u>
Less: Adjust for prior year encumb.	<u>(\$2,651,256.29)</u>	<u>(\$2,651,256.29)</u>	
Budgeted Fund Balance	<u>\$2,252,400.00</u>	<u>\$696,548.10</u>	<u>\$1,555,851.90</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,252,400.00	\$696,548.10	\$1,555,851.90
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,252,400.00</u>	<u>\$696,548.10</u>	<u>\$1,555,851.90</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 3 Month Period Ending 09/30/2016

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	129,602,883.00	125,227,591.23		\$4,375,291.77
3XXX	From State Sources	\$8,547,683.00	\$7,047,683.00		\$1,500,000.00
4XXX	From Federal Sources	\$150,000.00	\$18,052.17		\$131,947.83
TOTAL REVENUE/SOURCES OF FUNDS		138,300,566.00	132,293,326.40		\$6,007,239.60
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$45,439,926.48	\$5,873,074.39	\$39,051,625.32	\$515,226.77
11-2XX-100-XXX	Special Education - Instruction	\$14,353,920.34	\$1,691,910.73	\$12,647,149.20	\$14,860.41
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,286,470.83	\$342,473.92	\$1,943,981.79	\$15.12
11-240-100-XXX	Bilingual Education - Instruction	\$1,334,277.37	\$113,583.68	\$1,196,719.82	\$23,973.87
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$551,488.79	\$27,251.53	\$464,276.33	\$59,960.93
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,365,950.43	\$274,592.33	\$952,317.59	\$139,040.51
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,780,741.00	\$2,014,960.50	\$5,861,935.97	\$903,844.53
11-000-211-XXX	Attendance and Social Work Services	\$96,730.45	\$22,668.78	\$73,361.67	\$700.00
11-000-213-XXX	Health Services	\$1,365,291.30	\$171,445.27	\$1,125,937.40	\$67,908.63
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,847,916.04	\$190,438.62	\$1,555,339.49	\$102,137.93
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,481,415.83	\$154,527.84	\$1,231,212.29	\$95,675.70
11-000-218-XXX	Guidance	\$2,977,659.00	\$390,373.90	\$2,506,961.15	\$80,323.95
11-000-219-XXX	Child Study Teams	\$3,689,803.93	\$461,171.76	\$3,200,124.25	\$28,507.92
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$1,817,977.24	\$204,767.90	\$1,612,672.51	\$536.83
11-000-222-XXX	Educational Media Serv/School Library	\$1,176,712.90	\$136,709.70	\$1,015,091.45	\$24,911.75
11-000-223-XXX	Instructional Staff Training Services	\$172,136.10	\$55,104.98	\$59,516.85	\$57,514.27
11-000-230-XXX	Supp. Serv.-General Administration	\$1,783,651.93	\$671,302.60	\$949,433.87	\$162,915.46
11-000-240-XXX	Supp. Serv.-School Administration	\$5,888,280.30	\$1,272,472.38	\$4,562,497.43	\$53,310.49
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,283,815.91	\$818,286.97	\$2,364,061.40	\$101,467.54
11-000-261-XXX	Require Maint. for School Facilities	\$958,383.81	\$608,606.47	\$270,362.19	\$79,415.15
11-000-262-XXX	Custodial Services	\$7,573,073.87	\$1,787,224.77	\$5,659,734.67	\$126,114.43
11-000-263-XXX	Care and Upkeep of Grounds	\$783,811.31	\$260,205.88	\$504,576.99	\$19,028.44
11-000-266-XXX	Security	\$769,328.07	\$156,991.35	\$561,865.28	\$50,471.44
11-000-270-XXX	Student Transportation Services	\$9,017,506.27	\$667,977.42	\$4,763,957.60	\$3,585,571.25
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$23,583,143.79	\$7,393,450.68	\$15,327,267.50	\$862,425.61
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		142,379,413.29	\$25,761,574.35	109,461,980.01	\$7,155,858.93

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/2016

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$466,993.00	\$43,591.21	\$23,530.22	\$399,871.57
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$267,391.00	\$76,199.10	\$185,391.90	\$5,800.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$734,384.00	\$119,790.31	\$208,922.12	\$405,671.57
10-000-100-56X Transfer of Funds to Charter Schools	\$90,425.00	\$23,088.00	\$65,776.00	\$1,561.00
TOTAL GENERAL FUND EXPENDITURES	143,204,222.29	\$25,904,452.66	109,736,678.13	\$7,563,091.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 3 Month Period Ending 09/30/2016

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	128,852,883.00	125,115,141.75	\$3,737,741.25
1310	Tuition from Individuals	\$50,000.00	\$8,500.00	\$41,500.00
1320	Tuition from LEAs Within State	\$300,000.00	\$12,656.64	\$287,343.36
1340	Tuition from Other Sources		\$250.00	(\$250.00)
1910	Rents and Royalties	\$170,000.00	\$68,490.00	\$101,510.00
1920	Private Contributions		\$3,230.74	(\$3,230.74)
1XXX	Miscellaneous	\$230,000.00	\$19,322.10	\$210,677.90
	TOTAL	129,602,883.00	125,227,591.23	\$4,375,291.77
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$524,095.00	\$524,095.00	.00
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,143,435.00	\$4,143,435.00	.00
3176	Equalization	\$1,731,112.00	\$1,731,112.00	.00
3177	Categorical Security	\$440,321.00	\$440,321.00	.00
3181	PARCC Readiness Aid	\$70,410.00	\$70,410.00	.00
3182	Per Pupil Growth	\$70,410.00	\$70,410.00	.00
3183	Professional Learning Community Aid	\$67,900.00	\$67,900.00	.00
	TOTAL	\$8,547,683.00	\$7,047,683.00	\$1,500,000.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$150,000.00	\$18,052.17	\$131,947.83
	TOTAL	\$150,000.00	\$18,052.17	\$131,947.83
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	138,300,566.00	132,293,326.40	\$6,007,239.60
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,157,967.13	\$199,475.70	\$1,958,491.43	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$15,290,592.10	\$1,354,554.87	\$13,936,037.23	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,172,564.07	\$919,168.09	\$9,253,395.98	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$13,847,935.14	\$1,282,091.75	\$12,556,297.89	\$9,545.50
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$461,676.63	\$22,680.75	\$438,995.88	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$100,000.00	\$19,378.50	\$74,100.00	\$6,521.50
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$25,297.94	\$8,288.25	\$9,104.94	\$7,904.75
11-1XX-100-199 Unused Vac Payment to Term/Ret Staff	\$1,976.74	\$0.00	\$1,976.74	\$0.00
11-190-100-320 Purchased Prof.-Ed. Services	\$114,060.00	\$17,180.86	\$47,725.00	\$49,154.14
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,003,932.00	\$814,160.23	\$158,736.50	\$31,035.27
11-190-100-610 General Supplies	\$2,036,173.73	\$1,115,699.45	\$613,838.73	\$306,635.55
11-190-100-640 Textbooks	\$182,751.00	\$119,395.94	.00	\$63,355.06
11-190-100-800 Other Objects	\$45,000.00	\$1,000.00	\$2,925.00	\$41,075.00
TOTAL	\$45,439,926.48	\$5,873,074.39	\$39,051,625.32	\$515,226.77
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$642,002.13	\$100,067.56	\$541,934.57	\$0.00
11-201-100-106 Other Salaries for Instruction	\$615,138.13	\$97,466.30	\$517,671.33	\$0.50
11-201-100-610 General Supplies	\$6,740.43	\$1,255.04	\$5,084.69	\$400.70
TOTAL	\$1,263,880.69	\$198,788.90	\$1,064,690.59	\$401.20
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$2,246,346.52	\$269,487.90	\$1,976,858.62	\$0.00
11-204-100-106 Other Salaries for Instruction	\$765,522.53	\$129,480.95	\$636,041.58	.00
11-204-100-610 General Supplies	\$9,936.67	\$4,211.00	\$5,161.11	\$564.56
TOTAL	\$3,021,805.72	\$403,179.85	\$2,618,061.31	\$564.56
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$155,143.78	\$14,499.25	\$140,644.53	\$0.00
11-212-100-106 Other Salaries for Instruction	\$311,797.59	\$29,572.50	\$282,225.09	.00
TOTAL	\$466,941.37	\$44,071.75	\$422,869.62	\$0.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,787,391.52	\$560,410.02	\$5,226,981.50	\$0.00
11-213-100-106 Other Salaries for Instruction	\$1,173,420.18	\$110,038.48	\$1,063,381.70	.00
11-213-100-610 General supplies	\$15,300.00	\$3,451.75	\$1,712.99	\$10,135.26
TOTAL	\$6,976,111.70	\$673,900.25	\$6,292,076.19	\$10,135.26
Autisim:				
11-214-100-101 Salaries of Teachers	\$515,009.90	\$82,096.40	\$432,913.50	\$0.00
11-214-100-106 Other Salaries for Instruction	\$966,673.91	\$144,913.35	\$821,759.81	\$0.75
11-214-100-610 General Supplies	\$9,461.45	\$1,429.63	\$7,312.59	\$719.23

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,491,145.26	\$228,439.38	\$1,261,985.90	\$719.98
11-215-100-106 Other Salaries for Instruction	\$149,294.88	\$5,877.45	\$143,417.43	.00
TOTAL	\$149,294.88	\$5,877.45	\$143,417.43	\$0.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$477,134.53	\$68,309.10	\$408,825.43	\$0.00
11-216-100-106 Other Salaries for Instruction	\$500,358.08	\$69,219.95	\$431,137.88	\$0.25
11-216-100-600 General Supplies	\$7,248.11	\$124.10	\$4,084.85	\$3,039.16
TOTAL	\$984,740.72	\$137,653.15	\$844,048.16	\$3,039.41
TOTAL SPECIAL ED - INSTRUCTION	\$14,353,920.34	\$1,691,910.73	\$12,647,149.20	\$14,860.41
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,125,364.58	\$185,054.70	\$1,940,309.88	\$0.00
11-230-100-106 Other Salaries for Instruction	\$231.25	.00	\$231.25	.00
11-230-100-610 General Supplies	\$160,875.00	\$157,419.22	\$3,440.66	\$15.12
TOTAL	\$2,286,470.83	\$342,473.92	\$1,943,981.79	\$15.12
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,307,376.37	\$110,834.00	\$1,196,542.37	\$0.00
11-240-100-610 General Supplies	\$26,901.00	\$2,749.68	\$177.45	\$23,973.87
TOTAL	\$1,334,277.37	\$113,583.68	\$1,196,719.82	\$23,973.87
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$456,022.79	\$240.00	\$455,782.79	.00
11-401-100-500 Purchased Services (300-500 series)	\$22,184.00	\$12,992.52	\$1,491.56	\$7,699.92
11-401-100-600 Supplies and Materials	\$18,650.00	\$11,144.01	\$3,306.48	\$4,199.51
11-401-100-800 Other Objects	\$54,632.00	\$2,875.00	\$3,695.50	\$48,061.50
TOTAL	\$551,488.79	\$27,251.53	\$464,276.33	\$59,960.93
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$996,080.43	\$54,149.70	\$936,624.73	\$5,306.00
11-402-100-500 Purchased Services (300-500 series)	\$174,383.00	\$129,623.90	\$1,725.00	\$43,034.10
11-402-100-600 Supplies and Materials	\$150,169.00	\$83,078.73	\$13,967.86	\$53,122.41
11-402-100-800 Other Objects	\$45,318.00	\$7,740.00	.00	\$37,578.00
TOTAL	\$1,365,950.43	\$274,592.33	\$952,317.59	\$139,040.51
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$114,175.00	.00	\$108,355.00	\$5,820.00
11-000-100-562 Tuition to Other LEAs within State Special	\$1,504,268.00	\$230,483.00	\$1,015,410.00	\$258,375.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$122,876.00	\$5,911.00	\$65,021.00	\$51,944.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$103,180.00	\$6,372.80	\$57,355.20	\$39,452.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$189,823.00	\$15,612.00	\$164,088.00	\$10,123.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$6,480,760.00	\$1,696,611.80	\$4,294,877.67	\$489,270.53
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$199,100.00	\$58,200.00	\$140,900.00	.00
11-000-100-568 Tuition - State Facilities	\$17,699.00	\$1,769.90	\$15,929.10	.00
11-000-100-569 Tuition - Other	\$48,860.00	.00	.00	\$48,860.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$8,780,741.00	\$2,014,960.50	\$5,861,935.97	\$903,844.53
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$96,030.45	\$22,668.78	\$73,361.67	.00
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$700.00	.00	.00	\$700.00
TOTAL	\$96,730.45	\$22,668.78	\$73,361.67	\$700.00
--- Health services ---				
11-000-213-100 Salaries	\$1,247,314.30	\$135,130.82	\$1,112,183.48	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$79,000.00	\$3,861.00	\$8,700.00	\$66,439.00
11-000-213-600 Supplies and Materials	\$37,977.00	\$31,858.45	\$5,053.92	\$1,064.63
11-000-213-800 Other Objects	\$1,000.00	\$595.00	.00	\$405.00
TOTAL	\$1,365,291.30	\$171,445.27	\$1,125,937.40	\$67,908.63
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,648,185.04	\$173,817.30	\$1,442,968.24	\$31,399.50
11-000-216-320 Purchased Prof. Ed. Services	\$185,629.00	\$13,258.74	\$108,490.00	\$63,880.26
11-000-216-600 Supplies and Materials	\$14,102.00	\$3,362.58	\$3,881.25	\$6,858.17
TOTAL	\$1,847,916.04	\$190,438.62	\$1,555,339.49	\$102,137.93
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,188,415.83	\$109,742.35	\$985,997.78	\$92,675.70
11-000-217-320 Purchased Prof. Ed. Services	\$293,000.00	\$44,785.49	\$245,214.51	\$3,000.00
TOTAL	\$1,481,415.83	\$154,527.84	\$1,231,212.29	\$95,675.70
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,590,357.82	\$312,074.28	\$2,278,283.54	.00
11-000-218-105 Sal Sec. & Clerical Asst.	\$282,550.18	\$66,257.40	\$216,292.78	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$55,017.00	\$5,250.55	\$3,250.00	\$46,516.45
11-000-218-600 Supplies and Materials	\$49,734.00	\$6,791.67	\$9,134.83	\$33,807.50
TOTAL	\$2,977,659.00	\$390,373.90	\$2,506,961.15	\$80,323.95
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,198,818.23	\$343,071.80	\$2,855,733.93	\$12.50
11-000-219-105 Sal Sec. & Clerical Asst.	\$392,931.56	\$91,824.66	\$301,106.90	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$39,400.00	\$2,280.00	\$20,025.00	\$17,095.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$9,518.79	\$76.11	\$817.32	\$8,625.36
11-000-219-600 Supplies and Materials	\$49,135.35	\$23,919.19	\$22,441.10	\$2,775.06
TOTAL	\$3,689,803.93	\$461,171.76	\$3,200,124.25	\$28,507.92
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,668,881.95	\$176,603.15	\$1,492,278.80	.00
11-000-221-104 Salaries Other Prof. Staff	\$24,355.25	.00	\$24,355.25	.00
11-000-221-105 Sal Sec. & Clerical Asst.	\$122,213.04	\$28,071.90	\$94,141.14	.00
11-000-221-600 Supplies and Materials	\$527.00	\$27.85	\$170.32	\$328.83
11-000-221-800 Other Objects	\$2,000.00	\$65.00	\$1,727.00	\$208.00
TOTAL	\$1,817,977.24	\$204,767.90	\$1,612,672.51	\$536.83

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,070,500.90	\$99,432.85	\$971,068.05	.00
11-000-222-600 Supplies and Materials	\$105,712.00	\$37,276.85	\$43,836.40	\$24,598.75
11-000-222-800 Other Objects	\$500.00	.00	\$187.00	\$313.00
TOTAL	\$1,176,712.90	\$136,709.70	\$1,015,091.45	\$24,911.75
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$47,467.10	\$6,399.50	\$41,067.60	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$24,000.00	.00	\$600.00	\$23,400.00
11-000-223-500 Other Purchased Services (400-500 series)	\$50,000.00	\$9,130.37	\$14,216.00	\$26,653.63
11-000-223-600 Supplies and Materials	\$8,000.00	\$3,510.61	\$3,633.25	\$856.14
11-000-223-800 Other Objects	\$42,669.00	\$36,064.50	.00	\$6,604.50
TOTAL	\$172,136.10	\$55,104.98	\$59,516.85	\$57,514.27
--- Support services-general administration ---				
11-000-230-100 Salaries	\$671,626.08	\$143,394.12	\$526,391.80	\$1,840.16
11-000-230-331 Legal Services	\$225,174.00	\$48,022.02	\$115,297.93	\$61,854.05
11-000-230-332 Audit Fees	\$80,000.00	.00	\$72,000.00	\$8,000.00
11-000-230-334 Architectural/Engineering Services	\$25,600.00	\$15,170.00	\$10,430.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$50,400.00	\$10,216.68	\$33,183.32	\$7,000.00
11-000-230-340 Purchased Tech. Services	\$81,600.00	\$69,910.20	.00	\$11,689.80
11-000-230-530 Communications/Telephone	\$327,561.85	\$88,606.65	\$181,506.82	\$57,448.38
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	\$832.00	\$1,400.00	\$2,768.00
11-000-230-590 Other Purchased Services	\$253,114.00	\$249,816.41	\$450.00	\$2,847.59
11-000-230-610 General Supplies	\$11,408.00	\$9,699.42	\$1,156.50	\$552.08
11-000-230-630 BOE In-House Training/Meeting Supplies	\$100.00	\$13.90	.00	\$86.10
11-000-230-890 Misc. Expenditures	\$16,905.00	\$7,668.50	\$907.50	\$8,329.00
11-000-230-895 BOE Membership Dues and Fees	\$35,163.00	\$27,952.70	\$6,710.00	\$500.30
TOTAL	\$1,783,651.93	\$671,302.60	\$949,433.87	\$162,915.46
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,077,876.65	\$715,949.71	\$2,361,926.94	.00
11-000-240-104 Salaries Other Prof. Staff	\$762,976.57	\$155,421.42	\$607,555.15	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,899,657.78	\$345,361.79	\$1,554,295.99	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$2,070.30	.00	\$2,069.65	\$0.65
11-000-240-300 Purchased Prof. & Tech. Svc.	\$1,000.00	.00	\$1,000.00	.00
11-000-240-500 Other Purchased Services	\$68,201.00	\$434.62	\$17,038.50	\$50,727.88
11-000-240-600 Supplies and Materials	\$74,498.00	\$55,104.84	\$17,838.20	\$1,554.96
11-000-240-800 Other Objects	\$2,000.00	\$200.00	\$773.00	\$1,027.00
TOTAL	\$5,888,280.30	\$1,272,472.38	\$4,562,497.43	\$53,310.49
--- Central Services ---				
11-000-251-100 Salaries	\$1,542,817.22	\$372,012.26	\$1,170,804.96	.00
11-000-251-340 Purchased Technical Services	\$85,094.00	\$55,821.52	\$29,197.00	\$75.48
11-000-251-592 Misc Pur Serv (400-500 series)	\$62,272.00	\$13,658.15	\$11,853.55	\$36,760.30
11-000-251-600 Supplies and Materials	\$17,949.20	\$10,537.98	\$3,774.47	\$3,636.75
11-000-251-89X Other Objects	\$14,054.00	\$7,978.08	.00	\$6,075.92

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,722,186.42	\$460,007.99	\$1,215,629.98	\$46,548.45
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,469,427.49	\$344,035.01	\$1,125,332.48	\$60.00
11-000-252-340 Purchased Technical Services	\$10,000.00	\$700.00	.00	\$9,300.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$32,202.00	.00	.00	\$32,202.00
11-000-252-600 Supplies and Materials	\$50,000.00	\$13,543.97	\$23,098.94	\$13,357.09
TOTAL	\$1,561,629.49	\$358,278.98	\$1,148,431.42	\$54,919.09
TOTAL Cent. Svcs. & Admin IT	\$3,283,815.91	\$818,286.97	\$2,364,061.40	\$101,467.54
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$760,900.00	\$457,374.03	\$230,685.40	\$72,840.57
11-000-261-610 General Supplies	\$197,483.81	\$151,232.44	\$39,676.79	\$6,574.58
TOTAL	\$958,383.81	\$608,606.47	\$270,362.19	\$79,415.15
--- Custodial Services ---				
11-000-262-1XX Salaries	\$3,987,816.13	\$962,700.60	\$3,021,215.53	\$3,900.00
11-000-262-107 Salaries of Non-Instructional Aids	\$579,588.38	\$13,486.73	\$566,101.65	.00
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$489.36	.00	\$489.36	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$8,000.00	\$5,053.99	\$1,750.00	\$1,196.01
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$252,900.00	\$59,603.40	\$109,441.52	\$83,855.08
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$89,628.00	.00	\$89,627.81	\$0.19
11-000-262-444 Lease Purch Paymts - Energy Saving	\$466,000.00	(\$54,482.90)	\$519,816.65	\$666.25
11-000-262-490 Other Purchased Property Svc.	\$125,000.00	\$28,226.14	\$96,018.86	\$755.00
11-000-262-520 Insurance	\$183,716.00	\$183,617.41	.00	\$98.59
11-000-262-580 Travel	\$3,000.00	\$1,018.50	.00	\$1,981.50
11-000-262-610 General Supplies	\$304,436.00	\$286,746.56	\$16,844.50	\$844.94
11-000-262-621 Energy (Natural Gas)	\$168,500.00	\$6,182.92	\$161,524.54	\$792.54
11-000-262-622 Energy (Electricity)	\$1,350,500.00	\$274,420.75	\$1,076,079.25	.00
11-000-262-626 Energy (Gasoline)	\$35,000.00	\$3,660.67	.00	\$31,339.33
11-000-262-8XX Other Objects	\$18,500.00	\$16,990.00	\$825.00	\$685.00
TOTAL	\$7,573,073.87	\$1,787,224.77	\$5,659,734.67	\$126,114.43
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$535,711.31	\$121,721.30	\$413,990.01	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$210,300.00	\$129,383.37	\$63,707.04	\$17,209.59
11-000-263-610 General Supplies	\$37,800.00	\$9,101.21	\$26,879.94	\$1,818.85
TOTAL	\$783,811.31	\$260,205.88	\$504,576.99	\$19,028.44
--- Security ---				
11-000-266-100 Salaries	\$520,739.66	\$81,186.86	\$394,994.80	\$44,558.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$172,916.55	\$40,904.36	\$130,260.29	\$1,751.90
11-000-266-610 General Supplies	\$72,721.86	\$34,900.13	\$34,035.19	\$3,786.54
11-000-266-800 Other Objects	\$2,950.00	.00	\$2,575.00	\$375.00
TOTAL	\$769,328.07	\$156,991.35	\$561,865.28	\$50,471.44
TOTAL Oper & Maint of Plant Services	\$10,084,597.06	\$2,813,028.47	\$6,996,539.13	\$275,029.46

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$165,816.83	\$34,548.72	\$131,253.64	\$14.47
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$528,171.99	\$142,348.88	\$383,096.54	\$2,726.57
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$669,388.00	\$46,364.98	\$623,023.02	.00
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$602.83	.00	\$602.83	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,600.00	.00	.00	\$57,600.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,000.00	\$8,620.38	\$1,275.00	\$5,104.62
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$144,200.00	\$54,514.49	\$5,916.79	\$83,768.72
11-000-270-443 Lease Purch Payments - School Buses	\$151,435.25	\$33,342.97	\$118,092.28	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,687,499.75	\$16,303.39	\$3,485,631.00	\$185,565.36
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$240,000.00	.00	.00	\$240,000.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$67,386.00	\$8,000.00	\$10,000.00	\$49,386.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,000.00	.00	.00	\$3,000.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$500,000.00	.00	.00	\$500,000.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,180,000.00	\$231,108.11	.00	\$1,948,891.89
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$341,739.62	\$1,768.00	\$3,167.62	\$336,804.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$110,313.00	\$78,179.00	\$1,000.00	\$31,134.00
11-000-270-610 General Supplies	\$62,353.00	\$3,133.92	\$898.88	\$58,320.20
11-000-270-615 Transportation Supplies	\$85,000.00	\$7,944.58	.00	\$77,055.42
11-000-270-800 Misc. Expenditures	\$8,000.00	\$1,800.00	.00	\$6,200.00
TOTAL	\$9,017,506.27	\$667,977.42	\$4,763,957.60	\$3,585,571.25
11-XXX-XXX-220 Social Security Contributions	\$2,165,770.00	\$330,492.71	\$1,835,277.29	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,171,894.00	.00	\$2,050,000.00	\$121,894.00
11-XXX-XXX-242 Other Retirement Contrb. - ERIP	\$76,348.25	\$5,099.63	\$38,242.39	\$33,006.23
11-XXX-XXX-250 Unemployment Compensation	\$200,000.00	.00	.00	\$200,000.00
11-XXX-XXX-260 Workman's Compensation	\$347,807.00	\$228,647.00	\$22,053.00	\$97,107.00
11-XXX-XXX-270 Health Benefits	\$17,719,017.00	\$6,760,487.55	\$10,876,225.71	\$82,303.74
11-XXX-XXX-280 Tuition Reimbursement	\$576,342.54	\$57,084.42	\$491,940.37	\$27,317.75
11-XXX-XXX-290 Other Employee Benefits	\$12,500.00	\$11,639.37	\$63.74	\$796.89
11-XXX-XXX-299 Unused Vac Payment to Term/Ret Staff	\$313,465.00	.00	\$13,465.00	\$300,000.00
TOTAL	\$23,583,143.79	\$7,393,450.68	\$15,327,267.50	\$862,425.61
Total Undistributed Expenditures	\$77,047,379.05	\$17,438,687.77	\$53,205,909.96	\$6,402,781.32
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	142,379,413.29	\$25,761,574.35	109,461,980.01	\$7,155,858.93
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	142,379,413.29	\$25,761,574.35	109,461,980.01	\$7,155,858.93

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$244,298.00	.00	.00	\$244,298.00
12-140-100-730 Grades 9-12	\$87,045.00	\$14,587.50	\$12,641.00	\$59,816.50
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$71,000.00	\$18,750.00	\$0.00	\$52,250.00
Undistributed expenses				
12-000-100-730 Instruction	\$43,400.00	.00	.00	\$43,400.00
12-000-262-730 Undist. Exp.-Custodial Services	\$13,250.00	\$2,341.72	\$10,889.22	\$19.06
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$2,200.00	\$2,175.00	.00	\$25.00
12-000-266-730 Undist. Exp.-Security	\$5,800.00	\$5,736.99	.00	\$63.01
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Undist. Exp. - Non-instructional Services				
TOTAL	\$466,993.00	\$43,591.21	\$23,530.22	\$399,871.57
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--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$152,400.00	\$64,700.00	\$81,900.00	\$5,800.00
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	\$11,499.10	\$103,491.90	.00
Sub Total	\$267,391.00	\$76,199.10	\$185,391.90	\$5,800.00
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TOTAL	\$267,391.00	\$76,199.10	\$185,391.90	\$5,800.00
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TOTAL CAPITAL OUTLAY EXPENDITURES	\$734,384.00	\$119,790.31	\$208,922.12	\$405,671.57

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$90,425.00	\$23,088.00	\$65,776.00	\$1,561.00
TOTAL GENERAL FUND EXPENDITURES	143,204,222.29	\$25,904,452.66	109,736,678.13	\$7,563,091.50



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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/16

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 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		(\$638,264.12)
	Accounts receivable:		
141	Intergovernmental - State	\$6,093.14	
142	Intergovernmental - Federal	\$153,752.59	
		-----	\$159,845.73

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,445,722.78	
302	Less Revenues	(\$199,661.37)	
		-----	\$3,246,061.41

			\$2,767,643.02
Total assets and resources		-----	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/16

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$36,578.34
412	Intergovernmental accounts payable - Federal	\$1,423.00
421	Accounts Payable	\$138,449.53
TOTAL LIABILITIES		\$176,450.87

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$1,975,343.77
754	Reserve for encumbrances - Prior Year	\$200.00
601	Appropriations	\$3,445,722.78
602	Less: Expenditures	\$854,730.63
603	Encumbrances	\$1,975,343.77 (\$2,830,074.40)
TOTAL FUND BALANCE		\$615,648.38
TOTAL FUND BALANCE		\$2,591,192.15
TOTAL LIABILITIES AND FUND EQUITY		\$2,767,643.02

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 3 Month Period Ending 09/30/16

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$38,347.67	\$38,347.67		.00
3XXX	From State Sources	\$452,114.00	\$150,178.70		\$301,935.30
4XXX	From Federal Sources	\$2,955,261.11	\$11,135.00		\$2,944,126.11
TOTAL REVENUE/SOURCES OF FUNDS		\$3,445,722.78	\$199,661.37		\$3,246,061.41
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$38,347.67	\$1,675.00	\$0.00	\$36,672.67
STATE PROJECTS:					
	Nonpublic textbooks	\$86,748.00	\$76,189.50	\$4,081.57	\$6,476.93
	Nonpublic auxiliary services	\$12,541.00	.00	\$12,541.00	.00
	Nonpublic handicapped services	\$177,795.00	.00	\$177,795.00	.00
	Nonpublic nursing services	\$135,900.00	.00	\$135,900.00	.00
	Nonpublic Technology Aid	\$39,130.00	.00	.00	\$39,130.00
TOTAL STATE PROJECTS		\$452,114.00	\$76,189.50	\$330,317.57	\$45,606.93
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$850,622.00	\$69,671.47	\$515,136.77	\$265,813.76
	I.D.E.A. Part B (Handicapped)	\$1,742,530.00	\$563,944.63	\$1,032,477.82	\$146,107.55
	NCLB Title II - Part A/D	\$113,748.00	\$8,365.74	\$77,638.26	\$27,744.00
	NCLB Title III - English Language Enhancement	\$92,003.00	\$25,448.32	\$1,190.00	\$65,364.68
	Other Special Programs	\$98,922.00	\$89,531.54	\$4,545.17	\$4,845.29
	Vocational Education	\$57,436.11	\$19,904.43	\$14,038.18	\$23,493.50
TOTAL FEDERAL PROJECTS		\$2,955,261.11	\$776,866.13	\$1,645,026.20	\$533,368.78
*** TOTAL EXPENDITURES ***		\$3,445,722.78	\$854,730.63	\$1,975,343.77	\$615,648.38

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 3 Month Period Ending 09/30/16

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$38,347.67	\$38,347.67	\$0.00
Total Revenues from Local Sources	\$38,347.67	\$38,347.67	\$0.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$452,114.00	\$150,178.70	\$301,935.30
Total Revenue from State Sources	\$452,114.00	\$150,178.70	\$301,935.30
--- FEDERAL SOURCES ---			
4411-16 Title I	\$850,622.00	.00	\$850,622.00
4451-55 Title II	\$113,748.00	.00	\$113,748.00
4491-94 Title III	\$92,003.00	.00	\$92,003.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,742,530.00	.00	\$1,742,530.00
4430-39 Vocational Education	\$57,436.11	.00	\$57,436.11
4XXX Other Federal Aids	\$98,922.00	\$11,135.00	\$87,787.00
Total Revenues from Federal Sources	\$2,955,261.11	\$11,135.00	\$2,944,126.11
TOTAL REVENUES/SOURCES OF FUNDS	\$3,445,722.78	\$199,661.37	\$3,246,061.41

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/16

	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,445,722.78	\$854,730.63	\$1,975,343.77	\$615,648.38
TOTAL EXPENDITURE	\$3,445,722.78	\$854,730.63	\$1,975,343.77	\$615,648.38

A handwritten signature in black ink, appearing to read "John A. ...", is located at the bottom left of the page.

10/20 9:11am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/16

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	\$6,050,092.47
-----	--------------	----------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$630,767.80
302	Less Revenues	(\$630,978.08)
		(\$210.28)

	<u>\$6,049,882.19</u> =====
Total assets and resources	

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/16

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year		\$6,010,131.86
601	Appropriations	\$9,235,416.90	
602	Less : Expenditures	\$3,186,178.24	
603	Encumbrances	\$6,010,131.86	(\$9,196,310.10)
			\$39,106.80
	Total Appropriated		\$6,049,238.66

--- Unappropriated ---

770	Fund balance		\$643.53
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TOTAL FUND BALANCE \$6,049,882.19

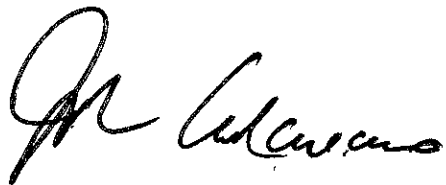
TOTAL LIABILITIES AND FUND EQUITY \$6,049,882.19

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/16

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$630,767.80	\$630,978.08		(\$210.28)
TOTAL REVENUE/SOURCES OF FUNDS	\$630,767.80	\$630,978.08		(\$210.28)
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$310,738.57	.00	\$310,738.57	.00
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-334 Architectural/Engineering Services	\$174,916.03	\$137,182.72	\$37,733.31	.00
30-000-4XX-450 Construction services	\$8,118,994.50	\$2,418,227.72	\$5,661,659.98	\$39,106.80
30-000-4XX-610 Supplies & Materials	\$630,767.80	\$630,767.80	.00	.00
Total fac.acq.and constr. serv.	\$8,924,678.33	\$3,186,178.24	\$5,699,393.29	\$39,106.80
TOTAL EXPENDITURES	\$9,235,416.90	\$3,186,178.24	\$6,010,131.86	\$39,106.80
*** TOTAL EXPENDITURES AND TRANSFERS	\$9,235,416.90	\$3,186,178.24	\$6,010,131.86	\$39,106.80



10/20 9:11am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/16

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$1,518,483.61)
121	Tax levy receivable		\$3,751,121.25
	- Accounts receivable:		
141	Intergovernmental - State	\$857,980.00	

			\$857,980.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$5,912,377.00	
302	Less Revenues	(\$5,912,377.00)	

	Total assets and resources		\$3,090,617.64
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 3 Month Period Ending 09/30/16

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753 Reserve for encumbrances - Current Year \$3,043,315.64
Reserved fund balance:

601	Appropriations		\$6,121,798.00	
602	Less : Expenditures	\$3,036,333.39		
603	Encumbrances	\$3,043,315.64	(\$6,079,649.03)	
				\$42,148.97

Total Appropriated \$3,085,464.61

--- Unappropriated ---

770 Fund Balance \$214,574.03
303 Budgeted Fund Balance (\$209,421.00)

TOTAL FUND BALANCE	\$3,090,617.64
TOTAL LIABILITIES AND FUND EQUITY	\$3,090,617.64

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,121,798.00	\$6,079,649.03	\$42,148.97
Revenues	(\$5,912,377.00)	(\$5,912,377.00)	\$0.00
	\$209,421.00	\$167,272.03	\$42,148.97
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$209,421.00	\$167,272.03	\$42,148.97
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$209,421.00	\$167,272.03	\$42,148.97

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/16

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,001,495.00	\$5,001,495.00	.00
	Total Local Sources	\$5,001,495.00	\$5,001,495.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$910,882.00	\$910,882.00	.00
	Total State Sources	\$910,882.00	\$910,882.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$5,912,377.00	\$5,912,377.00	\$0.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/16

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$2,180,000.00	\$2,180,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,067,572.99	\$1,025,424.02	\$42,148.97
40-701-510-834 Interest on Bonds	\$1,159,225.01	\$1,159,225.01	.00
40-701-510-910 Redemption of Principal	\$1,715,000.00	\$1,715,000.00	.00
	-----	-----	-----
TOTAL	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====



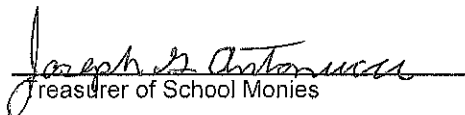
REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING SEPTEMBER 30, 2016

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	17,056,332.38	13,198,722.28	13,438,390.75	16,816,663.91
Capital Reserve -Fund 10	152,588.02	6.27		152,594.29
Liability Reserve Fund-Fund 10	230,385.60	9.45		230,395.05
Loss Stabilization Account-Fund 10	503,308.58	41.25		503,349.83
Workers Comp Claims Fund-Fund 10	47,250.30	75,000.00	69,701.50	52,548.80
Special Revenue Fund - Fund 20	(752,019.64)	479,397.00	365,641.48	(638,264.12)
Capital Projects Fund - Fund 30	8,543,691.56	70.01	2,493,873.10	6,049,888.47
Debt Service Fund - Fund 40	745,514.78	416,791.25	2,680,789.64	(1,518,483.61)
Total Governmental Funds	26,527,051.58	14,170,037.51	19,048,396.47	21,648,692.62
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	433,673.99	178,406.18	61,958.14	550,122.03
Enrichment Fund - Fund 61	52,156.85		814.20	51,342.65
Total Enterprise Funds	485,830.84	178,406.18	62,772.34	601,464.68
AGENCY FUNDS				
Payroll	221,584.56	4,232,034.62	4,228,148.80	225,470.38
Payroll Agency	22,008.14	4,349,059.43	4,021,365.08	349,702.49
Total Agency Funds	2,282,197.09	11,014,696.00	10,000,233.52	3,296,659.57
TOTAL ALL FUNDS	29,295,079.51	25,363,139.69	29,111,402.33	25,546,816.87


Treasurer of School Monies

10/21/16
Date

**WEST ORANGE BOARD OF EDUCATION
STATE CONTRACT VENDORS
2016-2017 School Year**

Company	Category	Contract #	Exp. Date
A & K Company	Snow plow parts	88273	1/19/18
BMI	Library/School Supplies	80999	2/28/17
Barracuda Networks, Inc.	Data Communications Equipment	88792	5/31/19
BMI Educational Services	Library/School Supplies & Teaching Aids	80999	2/28/17
Bretford Manufacturing	Furniture: Office, Lounge	81612	7/31/17
Tanner of North Jersey	Authorized Dealer		
Brodart	Classroom & Library Furniture	88737	4/11/18
Brodart	Library/School Supplies	81004	2/28/17
Brodhead Garrett	Library/School Supplies	80984	2/28/17
Bus Parts Warehouse	Automotive Parts for Heavy Duty Vehicles	42088	8/9/19
CDW Government LLC	Software License	89848	6/30/20
Cisco Systems, Inc.	Data Communications Equipment (see below)	87720	
Dyntek	Authorized Dealer		
CDW Government LLC	Authorized Dealer		
EPlus Technology	Authorized Dealer		
Cliffside Body Corporation	Snow plow parts	75724	1/19/18
Dell Marketing, LP	Data Communications Equipment	88796	5/31/19
Dell Marketing, LP	Software License	89850	6/30/20
Demco	Library/School Supplies	80987	2/28/17
DFFLM	Bucket Truck	82304	12/1/16
Ebsco	Publication Media	86068	2/28/17
Ergospace Design	Furniture: Office, Lounge	81606	7/31/17
ETA Hand2Mind	Library/School Supplies	80985	2/28/17
Fastenal	Industrial/MRO Supplies & Equipment	79873	2/28/17
Fisher Scientific	Scientific Instruments & Equipment	80978	2/28/17
Flinn Scientific	Scientific Instruments & Equipment	81001	2/28/17
Frey Scientific	Library/School Supplies	81008	2/28/17
Hertz	Furniture: Office, Lounge	81621	7/31/17
Hewlett Packard	Data Communications Equipment (see below)	88130	5/31/19
Eplus Technology	Authorized Dealer		
HON Company	Furniture Office, Lounge	81641	7/31/17
W.B. Mason	Authorized Dealer		
Integrated Turf Management	Fertilizer: Farm, Lawn & Garden Use	89406	7/31/17
Kaplan School Supply	Library/School Supplies	80988	2/28/17
Kurtz Bros., Inc.	Library/School Supplies	80982	2/28/17
Lakeshore Learning Materials	Library/School Supplies	80991	2/28/17
Leisure Unlimited Corp.	Sporting Goods	40743	4/30/19
LexisNexis	Data Access Services	40692	3/8/21
Lightspeed Technologies	Library/School Supplies & Teaching Aids	80998	2/28/17
Lincoln Supply	AC/Heating & Ventilating Repair Parts	89799	10/31/18

West Orange School District
 Report of
 Comprehensive Maintenance Plan
 Actual FY 16-- Budgeted FY 17-- Planned FY 18

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Edison Middle Bldg. 070	\$105,667	\$82,299	\$82,299
	<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repair. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Intercom replacements, drop ceilings and lighting repairs, gym floor resurfacing, floor tile replacement (3 classrooms), paint several classrooms.</p>	<p>Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repair. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Heat detector upgrades, VCT replacement, classroom painting, room renovations, drop ceiling & lighting installations, sprinkler head upgrades, gym floor resurfacing, lead in water testing & plumbing upgrades.</p>	<p>Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Gregory Elementary Bldg. 120	\$86,657	\$67,493	\$67,493
	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repair. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Fire alarm and intercom upgrades, water fountain replacements, window repairs, trailer divider walls, basement heat pipe replacement, paint classrooms.</p>	<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repair. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Music room new windows, flag pole replacement, traffic survey, room 13 new split unit, carpet replacement. Lead in water testing and plumbing upgrades.</p>	<p>Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Hazel Elementary Bldg. 130	\$56,720	\$44,177	\$44,177
	<p>Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Paint classrooms, fire alarm repairs, CST Office AC replacement.</p>	<p>Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical. Primex clock interface, classroom painting. Lead in water testing and plumbing upgrades.</p>	<p>Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Pump and motor repairs. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
High School Bldg. 050	\$488,786	\$380,696	\$380,696
<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets toilets window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Strobe lights installed in classrooms, intercom upgrades, bubble structure repairs classroom and hallway painting, automated logic control upgrades, stage curtains fire retard, UST auto shop remove, drop ceilings & lighting upgrades, restroom plumbing upgrades.</p>	<p>Repairs and required daily maintenance procedures to floors, carpets toilets window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Tarnoff gym coil replacement, auto shop oil water separator removal, dance studio upgrade, gas valve & control replacement, RTU motor replacements, bubble HVAC repairs, intercom repairs, fire alarm strobe upgrades. Lead in water testing and plumbing upgrades.</p>	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>	

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Kelly Elementary Bldg. 150	\$97,421	\$75,877	\$75,877
	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary.</p> <p>Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Fire alarm upgrades, classroom painting, intercom hallway upgrades, installed security bars on all basement windows.</p>	<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Classroom painting, hallway & stairwell painting, fire alarm repairs, kitchen fire suppression system upgrade, VCT replacement. Lead in water testing and plumbing upgrades.</p>	<p>Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Liberty Middle Bldg. 135	\$148,225	\$115,446	\$115,446
	<p>Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Lighting control upgrade, classroom and hallway painting, fire alarm panel replacement replace VDF motors.</p>	<p>Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Exterior soffit replacements, fire sprinkler repairs, home ec room renovations, classroom & hallway painting. Lead in water testing and plumbing upgrades.</p>	<p>Exterminating services. Electric motor repair. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Mt. Pleasant Elementary Bldg. 140	\$53,777 Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Exterior speaker upgrades, classroom painting, LMC fire alarm upgrade, main intercom replacement.	\$41,885 Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Primex clock interface, mold testing, roll up door replacement, kitchen electric panel upgrade, classroom upgrades, drop ceiling & lighting upgrades, New HVAC system in 2 classrooms, classroom painting. Lead in water testing and plumbing upgrades.	\$41,885 Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Redwood Elementary Bldg. 160	\$89,872	\$69,997	\$69,997
	<p>Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Kitchen electric panel upgrade, drop ceiling & lighting upgrades, fire alarm upgrades, intercom upgrades, classroom painting.</p>	<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Kitchen renovations, heat detector upgrades, stage drapery cleaning, classroom painting, VCT replacement, café wall table repairs, trailer structural repairs. Lead in water testing and plumbing upgrades.</p>	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Roosevelt Middle Bldg. 090	\$143,098	\$111,453	\$111,453
	<p>Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Guidance room upgrades, auditorium painting, classroom painting, gym floor repairs, auditorium seat repairs.</p>	<p>Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Automated Logic control upgrades, classroom painting, classroom renovations, drop ceiling & lighting upgrades, VCT replacement, fire alarm upgrades, install kitchen wall fans, fire suppression system upgrade, gym floor resurfacing. Lead in water testing and plumbing upgrades.</p>	<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair service valves, seals, etc. Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
St. Cloud Elementary Bldg. 170	\$54,026	\$42,078	\$42,078
	<p>Light fixture ballasts and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, Fire alarm upgrades, paint classrooms and hallways, guidance office HVAC upgrade, playground equipment repairs, steam trap repairs, floor replacement band room.</p>	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. VCT replacement, classroom & hallway painting. Lead in water testing and plumbing upgrades.</p>	<p>Pump and motor repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Lead in water testing, classroom painting, VCT and carpet replacements.</p>

School Name	Actual 2015-2016	Budgeted 2016-2017	Planned 2017-2018
Washington Elementary Bldg. 180	\$73,751	\$57,441	\$57,441
<p>Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Localized repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Paint classrooms and hallway, stage curtain repairs, café table repairs, fire alarm repairs, intercom upgrades, tower clock service, Café RTU repairs, carpet & VCT replacement.</p>	<p>Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Filters for AC/Univents. Light fixtures and bulbs. Recycling boxes for bulbs. Materials for roof repair. Registration fees for boiler and annual life hazard. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. PA system and master clock preventative maintenance. Pump repairs. Exterminating services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Intercom speaker upgrades, stage electric upgrade, classroom painting. Lead in water testing and plumbing upgrades.</p>	<p>Electric motor repairs and replacement. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/Univents. Materials for roof repair. Fire/burglar alarm maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor Air Quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Lead in water testing, classroom painting, VCT and carpet replacements.</p>	
Total all Schools	\$1,398,000	\$1,088,842	\$1,088,842

Detailed Actual Expenditures by Year by Building Worksheet

District Name		District Number											5680
West Orange													
Actual Expenditure by Building													
A	B	C	F	G	H	I	J	K	L	M	M	N	
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Expenditures	
	School Number	Gross Building Area (GSF)	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Total
West Orange High	050	381,668	\$ 458,852	\$ 612,253	\$ 750,279	\$ 859,892	\$ 773,970	\$ 827,684	\$ 840,743	\$ 1,106,565	\$ 488,786	\$ 380,696	\$ 7,099,720
Edison Middle	070	82,510	\$ 99,196	\$ 127,855	\$ 156,679	\$ 179,569	\$ 161,783	\$ 168,441	\$ 157,164	\$ 239,220	\$ 105,667	\$ 82,299	\$ 1,477,873
Roosevelt Middle	090	111,738	\$ 134,334	\$ 120,860	\$ 148,107	\$ 169,745	\$ 152,931	\$ 159,226	\$ 200,534	\$ 323,961	\$ 143,098	\$ 111,453	\$ 1,664,249
Gregory Elementary	120	67,666	\$ 74,136	\$ 91,460	\$ 112,079	\$ 128,453	\$ 115,729	\$ 120,493	\$ 118,843	\$ 196,183	\$ 86,657	\$ 67,493	\$ 1,111,526
Hazel Elementary	130	44,290	\$ 54,004	\$ 49,554	\$ 60,726	\$ 69,598	\$ 62,704	\$ 65,285	\$ 79,026	\$ 128,410	\$ 56,720	\$ 44,177	\$ 670,204
Liberty Middle	135	115,741	\$ 139,147	\$ 170,966	\$ 209,509	\$ 240,117	\$ 216,334	\$ 216,333	\$ 263,779	\$ 335,567	\$ 148,225	\$ 115,446	\$ 2,055,423
Mount Pleasant Elementary	140	41,992	\$ 50,489	\$ 58,879	\$ 72,154	\$ 82,695	\$ 74,504	\$ 77,570	\$ 86,435	\$ 121,747	\$ 53,777	\$ 41,885	\$ 720,135
Kelly School	150	76,071	\$ 91,459	\$ 100,892	\$ 123,638	\$ 141,701	\$ 127,665	\$ 132,919	\$ 150,015	\$ 220,552	\$ 97,421	\$ 75,877	\$ 1,262,139
Redwood Elementary	160	70,176	\$ 63,929	\$ 72,918	\$ 89,357	\$ 102,412	\$ 92,268	\$ 96,065	\$ 96,514	\$ 203,460	\$ 89,872	\$ 69,997	\$ 976,792
Saint Cloud Elementary	170	42,186	\$ 50,717	\$ 68,905	\$ 84,439	\$ 96,775	\$ 87,190	\$ 90,778	\$ 87,177	\$ 122,309	\$ 54,026	\$ 42,078	\$ 784,394
Washington Elementary	180	57,588	\$ 69,224	\$ 69,319	\$ 84,947	\$ 97,357	\$ 87,714	\$ 91,324	\$ 121,003	\$ 166,964	\$ 73,751	\$ 57,441	\$ 919,044
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District Total		1,091,626	\$ 1,285,487	\$ 1,543,861	\$ 1,891,914	\$ 2,168,314	\$ 1,952,792	\$ 2,046,118	\$ 2,201,233	\$ 3,164,938	\$ 1,398,000	\$ 1,088,842	\$ 18,741,499